

# Cyfrifon Terfynol Ysgolion 2018/19

Eitem 7 - atodiad 1

	A	B	C	CH	D	DD	E	yn ystod 2018/19		Cyfanswm Balansau		
	Rhif Ysgol	Enw Ysgol	Balansau 31/03/2017	Balansau 31/03/2018	Balansau 31/03/2019	Dyraniad Terfynol 2018/19	Balansau 31/03/2019 fel % o'r Dyraniad	cynnydd	lleihad	dros 5% 31/03/2019	dros £50k neu £100k 31/03/2019	
	1	2000	Gwaun Gynfi	£45,577	£52,915	£30,002	£498,122	6.02%			£5,096	
	2	2004	Nefyn	£24,609	£22,489	£18,072	£555,638	3.25%		-£22,913		
	3	2006	Llanrug	£22,253	£39,204	£23,916	£772,084	3.10%		-£4,417		
	4	2008	Abererch	£11,470	£38,058	£38,927	£300,874	12.94%	£870	-£15,288	£23,883	
*	5	2009	Abersoch	£4,166	£7,805	£3,068	£128,278	2.39%		-£4,737		
*	6	2010	Beddgelert	£11,326	£29,241	£19,009	£160,008	11.88%		-£10,232	£11,009	
	7	2011	Bethel	£8,333	£25,484	£15,175	£515,370	2.94%		-£10,309		
	8	2013	Bodfeurig	£21,256	£18,534	£13,353	£246,968	5.41%		-£5,181	£1,005	
	9	2015	Borthygest	£11,338	£40,061	£34,857	£240,301	14.51%		-£5,204	£22,842	
	10	2017	Brynaerau	£19,021	£38,828	£30,303	£239,776	12.64%		-£8,525	£18,314	
	11	2026	Y Gelli	£30,976	£38,452	£36,763	£675,955	5.44%		-£1,689	£2,965	
	12	2028	Penybryn	£71,576	£65,652	£34,919	£494,392	7.06%		-£30,733	£10,199	
	13	2033	Treferythyr	£18,945	£37,838	£27,527	£387,861	7.10%		-£10,312	£8,134	
*	14	2035	Cwm Y Glo	£11,276	£18,102		£171,285			-£18,102		
*	15	2036	Chwilog	£547	-£6,097	-£4,538	£197,500	-2.30%	£1,560			
	16	2039	Crud Y Werin	£123	£3,936	£17,857	£242,527	7.36%	£13,922		£5,731	
	17	2042	Dolbadarn	£87,506	£85,755	£45,877	£584,346	7.85%		-£39,878	£16,660	
	18	2046	Edern	£36,403	£28,721	£9,513	£285,038	3.34%		-£19,208		
*	19	2047	Felinwnda	£7,716	£26,916	£40,921	£164,283	24.91%	£14,005		£32,707	
	20	2048	Bro Plennydd	£1,418	£9,012	£25,777	£307,127	8.39%	£16,765		£10,420	
	21	2049	Garndolbenmaen	£9,915	£21,387	£6,790	£197,013	3.45%		-£14,597		
*	22	2051	Glanadda	£19,025	£36,977	£59,565	£234,603	25.39%	£22,588		£47,835	£9,565
*	23	2059	Llanaelhaearn	-£1,431	£20,703	£21,452	£180,672	11.87%	£749		£12,418	
	24	2060	Llanbedrog	£9,672	£10,842	£3,325	£317,025	1.05%		-£7,517		
*	25	2066	Llangybi	£8,944	£13,230	£3,638	£212,069	1.72%		-£9,592		
	26	2069	Llanllechid	£6,943	£23,846	£76,348	£817,325	9.34%	£52,502		£35,481	£26,348
	27	2070	Llanllyfni	£59,558	£61,574	£63,706	£307,129	20.74%	£2,131		£48,349	£13,706
*	28	2075	Bab Morfa Nefyn	£19,313	£20,974	£24,633	£201,273	12.24%	£3,659		£14,569	
*	29	2078	Baladeulyn	-£2,219	£15,009	£17,723	£173,255	10.23%	£2,714		£9,061	
*	30	2081	Nebo	£13,191	£5,365	£13,431	£179,196	7.49%	£8,066		£4,471	

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	Rhif Ysgol	Enw Ysgol	Balansau 31/03/2017	Balansau 31/03/2018	Balansau 31/03/2019	Dyraniad Terfynol 2018/19	Balansau 31/03/2019 fel % o'r Dyraniad	cynnydd	lleihad	dros 5% 31/03/2019	dros £50k neu £100k 31/03/2019	
	31	2085	Penisarwaen	£8,795	£13,200	<b>-£1,560</b>	£220,349	-0.71%				
	32	2089	Bro Lleu	£26,412	£47,185	<b>£4,460</b>	£685,207	0.65%				
	33	2093	Pentreuchaf	£5,297	£23,352	<b>£13,858</b>	£416,441	3.33%				
*	34	2097	Rhiwlas	<b>-£3,927</b>	£11,048	<b>£21,632</b>	£229,652	9.42%	£10,585		£10,150	
	35	2098	Rhosgadfan	<b>-£2,087</b>	£7,730	<b>£9,883</b>	£204,057	4.84%	£2,153			
	36	2099	Rhostryfan	<b>-£4,536</b>	£14,807	<b>£19,824</b>	£294,496	6.73%	£5,017		£5,099	
	37	2103	Sarn Bach	£28,095	£22,448	<b>£26,267</b>	£210,919	12.45%	£3,819		£15,721	
	38	2104	Eifion Wyn	£22,458	£32,020	<b>£16,531</b>	£741,606	2.23%		<b>-£15,489</b>		
	39	2108	Talysarn	£50,777	£57,079	<b>£48,869</b>	£405,907	12.04%		<b>-£8,210</b>	£28,574	
	40	2110	Y Gorlan	£47,886	£53,213	<b>£53,416</b>	£409,463	13.05%	£203		£32,943	£3,416
	41	2111	Yr Eifl	£26,642	£41,240	<b>£32,352</b>	£241,486	13.40%		<b>-£8,887</b>	£20,278	
	42	2112	Tudweiliog	<b>-£2,765</b>	£18,046	<b>£7,677</b>	£200,595	3.83%		<b>-£10,369</b>		
	43	2113	Waunfawr	£4,241	£28,573	<b>£20,074</b>	£454,485	4.42%		<b>-£8,498</b>		
	44	2116	Glancegin	£122,484	£114,372	<b>£56,613</b>	£874,611	6.47%		<b>-£57,759</b>	£12,882	£6,613
*	45	2118	Bab Coed Mawr	£52,500	£33,331	<b>£31,377</b>	£159,205	19.71%		<b>-£1,954</b>	£23,416	
	46	2119	Yr Hendre	<b>-£1,080</b>	£21,045	<b>-£28,084</b>	£1,400,003	-2.01%		<b>-£49,129</b>		
	47	2122	Bontnewydd	£30,648	£37,549	<b>£46,452</b>	£639,472	7.26%	£8,903		£14,478	
	48	2123	Y Garnedd	£19,123	£46,370	<b>£21,091</b>	£993,520	2.12%		<b>-£25,279</b>		
	49	2125	Cymerau	£57,450	£64,552	<b>£58,242</b>	£1,100,806	5.29%		<b>-£6,310</b>	£3,202	£8,242
	50	2126	Abercaseg	£13,178	£32,163	<b>£63,276</b>	£455,115	13.90%	£31,113		£40,520	£13,276
	51	2127	Y Felinheli	£4,599	£15,052	<b>£31,872</b>	£547,666	5.82%	£16,820		£4,488	
	52	2180	Bala	£17,433	£41,721	<b>£40,162</b>	£417,725	9.61%		<b>-£1,559</b>	£19,276	
	53	2181	Traeth	£37,057	£51,385	<b>£46,984</b>	£707,987	6.64%		<b>-£4,401</b>	£11,585	
	54	2185	Corris	£18,888	£20,079	<b>£6,268</b>	£274,765	2.28%		<b>-£13,811</b>		
	55	2189	Dyffryn Ardudwy	£41,715	£40,902	<b>£29,868</b>	£285,112	10.48%		<b>-£11,034</b>	£15,612	
	56	2190	Bro Cynfal	£4,644	£19,428	<b>£23,686</b>	£269,871	8.78%	£4,258		£10,192	
*	57	2192	Edmwnd Prys	£3,713	£17,425	<b>£12,253</b>	£207,453	5.91%		<b>-£5,172</b>	£1,881	
	58	2194	Llanbedr	£16,384	£23,965	<b>£15,010</b>	£214,370	7.00%		<b>-£8,955</b>	£4,291	
*	59	2198	Y Garreg	£12,403	£16,102	<b>£19,122</b>	£168,639	11.34%	£3,020		£10,690	
	60	2199	O.M.Edwards	£24,696	£34,551	<b>£26,082</b>	£346,379	7.53%		<b>-£8,469</b>	£8,763	
	61	2205	Manod	£49,201	£71,260	<b>£65,318</b>	£359,076	18.19%		<b>-£5,941</b>	£47,365	£15,318
*	62	2207	Pennal	£3,803	£7,889	<b>-£1,090</b>	£178,348	-0.61%		<b>-£8,979</b>		

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	Rhif Ysgol	Enw Ysgol	Balansau 31/03/2017	Balansau 31/03/2018	Balansau 31/03/2019	Dyraniad Terfynol 2018/19	Balansau 31/03/2019 fel % o'r Dyraniad	cynnydd	lleihad	dros 5% 31/03/2019	dros £50k neu £100k 31/03/2019	
	63	2208	Cefn Coch	£25,055	£45,104	£51,127	£610,045	8.38%	£6,023	£20,625	£1,127	
*	64	2210	Talsarnau	-£5,761	£12,853	£23,868	£194,363	12.28%	£11,015	£14,150		
	65	2211	Tanygrisiau	-£9,812	£13,632	£14,152	£272,877	5.19%	£520	£509		
	66	2212	Penybryn	£27,322	£40,399	£60,879	£797,014	7.64%	£20,481	£21,028	£10,879	
	67	2213	Bro Heddd Wyn	£28,991	£15,312	£21,199	£282,793	7.50%	£5,887	£7,059		
	68	2214	Frongoch	£48,704	£45,144	£39,261	£186,154	21.09%		-£5,883	£29,954	
	69	2219	Tan y Castell	£15,263	£12,791	£4,505	£302,880	1.49%		-£8,286		
	70	2220	Ffridd y Llyn	£23,084	£59,689	£45,835	£240,518	19.06%		-£13,854	£33,809	
	71	2221	Maenofferen	£31,821	£42,638	£75,607	£790,241	9.57%	£32,968	£36,095	£25,607	
	72	2227	Hirael	£38,166	£27,025	£54,168	£621,134	8.72%	£27,143	£23,112	£4,168	
	73	2228	Craig y Deryn	£4,774	£12,530	£32,128	£517,199	6.21%	£19,598	£6,268		
	74	2229	Bro Llifon	£19,557	£40,198	£66,440	£504,018	13.18%	£26,242	£41,239	£16,440	
	75	3004	Pont y Gôf	£65,171	£61,217	£24,933	£398,241	6.26%		-£36,284	£5,021	
	76	3005	Maesincla	£97,763	£93,329	£116,428	£1,170,609	9.95%	£23,099	£57,898	£66,428	
	77	3009	Faenol	£40,761	£76,217	£79,077	£664,808	11.89%	£2,861	£45,837	£29,077	
*	78	3010	Foelgron	£5,891	£16,628	£13,561	£182,527	7.43%		-£3,067	£4,434	
	79	3013	Llandygai	£82,911	£57,774	£47,424	£540,300	8.78%		-£10,350	£20,409	
*	80	3018	Llandwrog	£26,882	£27,898	£24,299	£198,404	12.25%		-£3,600	£14,378	
*	81	3023	Llanystumdwy	-£2,063	£6,255	£4,839	£186,555	2.59%		-£1,416		
	82	3029	Tregarth	£36,904	£33,326	£26,487	£397,531	6.66%		-£6,839	£6,611	
	83	3030	Cae Top	£4,869	-£1,794	£823	£794,774	0.10%	£2,617			
	84	3300	Santes Helen	£27,257	£32,986	£32,556	£323,852	10.05%		-£429	£16,364	
	85	3301	Our Lady	£18,259	£13,085	£21,932	£401,747	5.46%	£8,847	£1,845		
*	86	3305	Beuno Sant	£24,704	£28,914	£9,812	£174,334	5.63%		-£19,102	£1,095	
			<b>CYNRADD</b>	<b>£2,001,347</b>	<b>£2,743,044</b>	<b>£2,481,037</b>	<b>£35,054,997</b>	<b>7.08%</b>	<b>£412,723</b>	<b>-£674,731</b>	<b>£1,090,297</b>	<b>£250,211</b>

\* 21 ysgol yn derbyn gwarchodaeth lleiafswm staffio yn 2018/19

A	B	C	CH	D	DD	E
Rhif Ysgol	Enw Ysgol	Balansau 31/03/2017	Balansau 31/03/2018	Balansau 31/03/2019	Dyraniad Terfynol 2018/19	Balansau 31/03/2019 fel % o'r Dyraniad
<b>Bro Idris cyfanswm</b>		<b>£219,244</b>	<b>£425,372</b>	<b>£484,789</b>	<b>£2,841,379</b>	<b>17.06%</b>

yn ystod 2018/19	
cynnydd	lleihad
<b>£59,418</b>	

Cyfanswm Balansau	
dros 5% 31/03/2019	dros £50k neu £100k 31/03/2019
<b>£342,720</b>	<b>£384,789</b>

\* 3 safle cynradd yn derbyn gwarchodaeth lleiafswm staffio yn 2018/19

1	4002	Dyffryn Ogwen	£94,870	£6,929	<b>£20,629</b>	£2,229,671	0.93%
2	4003	Botwnnog	<b>-£40,937</b>	<b>-£5,719</b>	<b>-£8,233</b>	£1,889,616	<b>-0.44%</b>
3	4004	Brynrefail	£134,145	£270,928	<b>£204,678</b>	£3,210,140	6.38%
4	4007	Dyffryn Nantlle	£74,256	£109,107	<b>£36,025</b>	£2,161,618	1.67%
5	4009	Eifionydd	£19,075	£13,202	<b>£51,086</b>	£1,853,623	2.76%
6	4031	Y Moelwyn	£248,184	£255,262	<b>£140,776</b>	£1,853,261	7.60%
7	4032	Tywyn	<b>-£116,177</b>	<b>-£49,034</b>	<b>£41,014</b>	£1,612,890	2.54%
* 8	4033	Y Berwyn	<b>-£94,699</b>	<b>-£118,938</b>	<b>-£151,140</b>	£1,706,323	<b>-8.86%</b>
9	4034	Ardudwy	£54,177	£46,401	<b>£49,762</b>	£1,585,924	3.14%
10	4036	Friars	£14,982	£60,157	<b>£22,822</b>	£5,434,044	0.42%
11	4037	Tryfan	£27,384	£57,495	<b>£34,140</b>	£2,255,531	1.51%
12	4039	Syr Hugh Owen	<b>-£39,083</b>	£43,445	<b>£342,722</b>	£4,060,638	8.44%
13	4040	Glan Y Môr	£238,535	£204,459	<b>£189,407</b>	£2,353,329	8.05%
<b>UWCHRADD</b>		<b>£614,710</b>	<b>£893,695</b>	<b>£973,687</b>	<b>£32,206,611</b>	<b>3.02%</b>	

£13,699	
	<b>-£2,515</b>
	<b>-£66,250</b>
	<b>-£73,083</b>
£37,884	
	<b>-£114,486</b>
£90,048	
	<b>-£32,202</b>
£3,361	
	<b>-£37,335</b>
	<b>-£23,355</b>
£299,277	
	<b>-£15,052</b>
<b>£444,269</b>	<b>-£364,277</b>

£44,171	£104,678
£48,113	£40,776
£139,690	£242,722
£71,740	£89,407
<b>£303,714</b>	<b>£477,583</b>

\* 1 ysgol yn derbyn gwarchodaeth lleiafswm staffio yn 2018/19

1	3502	Pendalar	<b>-£88,919</b>	<b>-£124,811</b>	<b>-£12,461</b>	£1,952,418	<b>-0.64%</b>
2	3503	Hafod Lon	£132,149	£81,178	<b>£73,321</b>	£1,795,945	4.08%
<b>ARBENNIG</b>		<b>£43,230</b>	<b>-£43,633</b>	<b>£60,860</b>	<b>£3,748,363</b>	<b>1.62%</b>	

£112,350	
	<b>-£7,857</b>
<b>£112,350</b>	<b>-£7,857</b>

<b>£0</b>	<b>£0</b>

<b>CYFANSWM</b>	<b>£2,878,532</b>	<b>£4,018,478</b>	<b>£4,000,373</b>	<b>£73,851,350</b>	<b>5.42%</b>
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<b>£1,028,760</b>	<b>-£1,046,865</b>
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<b>£1,736,732</b>	<b>£1,112,583</b>
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nifer ysgolion	CYNRADD	35	51	62	15
	DILYNOL	1	0	1	1
	UWCHRADD	5	8	4	4
	ARBENNIG	1	1	0	0
	<b>CYFANSWM</b>	<b>42</b>	<b>60</b>	<b>67</b>	<b>20</b>

<b>42</b>	<b>60</b>

<b>67</b>	<b>20</b>